

ATTACHMENT A - COST MATRIX
PEMA Headquarters, 1310 Elmerton Avenue, Harrisburg, PA 17110

I. Grounds Keeping Services					
Section: I. Grounds Keeping Services	Services included in unit price	Est. Qty.	Unit of Measure	Unit Price	Extended Price
Mowing	Mowing, trimming, edging, litter control	39	each	\$	\$
Mulching	Mulching (includes labor & material), edging	1	each	\$	\$
Fertilizer early spring	Early spring – fertilizer, broadleaf weed control, crabgrass control	1	each	\$	\$
Fertilizer late spring	Late spring - fertilizer, broadleaf weed control, crabgrass control, grub control	1	each	\$	\$
Fertilizer early summer, if conditions warrant	Early summer - fertilizer, broadleaf weed, insect and disease control	1	each	\$	\$
Fertilizer early fall	Early fall - fertilizer, broadleaf weed control	1	each	\$	\$
Tree shrub service root zone fertilizer	Fertilizer, pre-emergent herbicide, pruning	1	each	\$	\$
Ornamental bed weed step 1	Fertilizer, pre-emergent herbicide, weeding, pruning	1	each	\$	\$
Specialty services and materials not covered elsewhere in the statement of work (requires prior approval from PEMA)	Bare spot and turf repair, tree shrub insect and disease control, other specialty services and materials	3,000	each	\$ 1.00	\$ 3,000.00
Estimated Total					\$

II. Snow Removal Services

Section: II. Snow/Ice Removal Services		Est. Quantity	Unit of Measure	Unit Price	Extended Total
During Snow Event:					
Plowing and application of snow and ice control material on all road surfaces & parking areas; shoveling/snowblowing perimeter sidewalks, entry sidewalks & areas in front of garage doors (includes operator, equipment & material):					
1" up to 2" accumulation		12	per event	\$	\$
greater than 2" up to 4" accumulation		4	per event	\$	\$
greater than 4" up to 6" accumulation		3	per event	\$	\$
greater than 6" up to 8" accumulation		2	per event	\$	\$
greater than 8" up to 10" accumulation		1	per event	\$	\$
greater than 10" up to 12" accumulation		1	per event	\$	\$
greater than 12" accumulation		1	per event	\$	\$
Snow relocation/removal (includes operator & equipment):					
Tri-axle dump truck with operator		20	per hour	\$	\$
Backhoe		20	per hour	\$	\$
Skid steer		20	per hour	\$	\$
Outside Snow Event:					
Plowing drifts and application of snow & ice control material (includes operator, equipment & material)		10	per hour	\$	\$
Application of snow and ice control material on all road surfaces, and parking areas (includes operator, equipment & material)		20	per ton	\$	\$
Shovelers clearing snow on all perimeter sidewalks, entry sidewalks and areas in front of garage doors (not to be invoiced if/when labor is performed by janitorial day porter):		25	per hour	\$	\$
Application of snow and ice control material on all perimeter sidewalks, entry sidewalks & areas in front of garage doors (not to be invoiced if/when material is provided by PEMA and/or labor is performed by janitorial day porter):					
Calcium Chloride (Pellets)		7,000	per pound	\$	\$
Labor & equipment to apply snow and ice control material		25	per hour	\$	\$
Walk behind snow blowers/hand work (includes operator and equipment)		125	per hour	\$	\$
Estimated Total					\$